

**Approved Budget Amendment Request W0027**

**Fiscal Year 2011-12**

**TRANSPORTATION, DEPARTMENT OF**

**EOG Log Number:** W0027

**Agency Log Number:** 55-12-04

**Budget Explanation/Purpose:**

This action provides \$2,292,772,761 in additional budget authority in various appropriation categories for continuation of the Adopted Work Program phases in the Fiscal Year 2011-12 which were not certified forward but qualify for roll forward pursuant to section 339.135(6)(c), F.S. This includes \$5,976,497 for the Turnpike Renewal and Replacement Trust Fund; \$47,814,462 for the Turnpike General Reserve Trust Fund; \$2,057,663,708 for the State Transportation Trust Fund; \$176,318,094 for the Right of Way Acquisition Bridge Construction Trust Fund, and \$5,000,000 for the Toll Facility Revolving Trust Fund.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	LBC Approved		
					Appropriation	Reserve	Release
1918A	Program: Transportation Systems Development	Transportation Planning Consultants	2012	From State Transportation (Primary) Trust Fund	\$1,847,185	\$0	\$1,847,185
1918B	Program: Transportation Systems Development	Aviation Development/Grants	2012	From State Transportation (Primary) Trust Fund	\$5,957,632	\$0	\$5,957,632
1918C	Program: Transportation Systems Development	Public Transit Development/Grants	2012	From State Transportation (Primary) Trust Fund	\$244,023,906	\$0	\$244,023,906
1918D	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2012	From State Transportation (Primary) Trust Fund	\$612,034,119	\$0	\$612,034,119
1918H	Program: Transportation Systems Development	Rail Development/Grants	2012	From State Transportation (Primary) Trust Fund	\$219,651,128	\$0	\$219,651,128
1918I	Program: Transportation Systems Development	Intermodal Development/Grants	2012	From State Transportation (Primary) Trust Fund	\$26,724,872	\$0	\$26,724,872
1918J	Program: Transportation Systems Development	Preliminary Engineering Consultants	2012	From State Transportation (Primary) Trust Fund	\$72,922,837	\$0	\$72,922,837
1918K	Program: Transportation Systems Development	Right-Of-Way Support	2012	From State Transportation (Primary) Trust Fund	\$67,161,661	\$0	\$67,161,661
1918L	Program: Transportation Systems Development	Transportation Planning Grants	2012	From State Transportation (Primary) Trust Fund	\$8,917,173	\$0	\$8,917,173

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1918D	Program: Transportation Systems Development	Right-Of-Way Land Acquisition	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$134,835,731	\$0	\$134,835,731
1918J	Program: Transportation Systems Development	Preliminary Engineering Consultants	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$499,656	\$0	\$499,656
1918K	Program: Transportation Systems Development	Right-Of-Way Support	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$6,661,121	\$0	\$6,661,121
1938C	Program: Highway Operations	Small County Outreach Program (Scop)	2012	From State Transportation (Primary) Trust Fund	\$503,376	\$0	\$503,376
1938E	Program: Highway Operations	County Transportation Programs	2012	From State Transportation (Primary) Trust Fund	\$9,596,347	\$0	\$9,596,347
1938F	Program: Highway Operations	Bond Guarantee	2012	From State Transportation (Primary) Trust Fund	\$1,500,000	\$0	\$1,500,000
1938G	Program: Highway Operations	Transportation Highway Maintenance Contracts	2012	From State Transportation (Primary) Trust Fund	\$538,314	\$0	\$538,314
1938H	Program: Highway Operations	Intrastate Highway Construction	2012	From State Transportation (Primary) Trust Fund	\$263,769,884	\$0	\$263,769,884
1938I	Program: Highway Operations	Arterial Highway Construction	2012	From State Transportation (Primary) Trust Fund	\$168,208,255	\$0	\$168,208,255
1938J	Program: Highway Operations	Construction Inspection Consultants	2012	From State Transportation (Primary) Trust Fund	\$28,472,227	\$0	\$28,472,227
1938L	Program: Highway Operations	Highway Safety Construction/Grants	2012	From State Transportation (Primary) Trust Fund	\$19,594,728	\$0	\$19,594,728
1938M	Program: Highway Operations	Resurfacing	2012	From State Transportation (Primary) Trust Fund	\$128,663,666	\$0	\$128,663,666
1938N	Program: Highway Operations	Bridge Construction	2012	From State Transportation (Primary) Trust Fund	\$99,130,285	\$0	\$99,130,285

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1938R	Program: Highway Operations	Materials And Research	2012	From State Transportation (Primary) Trust Fund	\$1,474,141	\$0	\$1,474,141
1938S	Program: Highway Operations	Transfer To Exec Office Of The Governor, Office Of Tourism, Trade & Economic Development For Transportation Projects	2012	From State Transportation (Primary) Trust Fund	\$50,454,341	\$0	\$50,454,341
1938T	Program: Highway Operations	Bridge Inspection	2012	From State Transportation (Primary) Trust Fund	\$4,511,279	\$0	\$4,511,279
1938U	Program: Highway Operations	Traffic Engineering Consultants	2012	From State Transportation (Primary) Trust Fund	\$11,988,671	\$0	\$11,988,671
1938J	Program: Highway Operations	Construction Inspection Consultants	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$4,676,709	\$0	\$4,676,709
1938N	Program: Highway Operations	Bridge Construction	2012	From Right-Of-Way Acquisition And Bridge Construction Trust Fund	\$29,644,877	\$0	\$29,644,877
1938Q	Program: Highway Operations	Grants And Aids - Transportation Expressway Authorities	2012	From Toll Facilities Revolving Trust Fund	\$5,000,000	\$0	\$5,000,000
1976B	Florida's Turnpike Enterprise	Intrastate Highway Construction	2012	From Turnpike Renewal And Replacement Trust Fund	\$748,951	\$0	\$748,951
1976C	Florida's Turnpike Enterprise	Construction Inspection Consultants	2012	From Turnpike Renewal And Replacement Trust Fund	\$167,081	\$0	\$167,081
1976E	Florida's Turnpike Enterprise	Resurfacing	2012	From Turnpike Renewal And Replacement Trust Fund	\$1,908,363	\$0	\$1,908,363
1976F	Florida's Turnpike Enterprise	Bridge Construction	2012	From Turnpike Renewal And Replacement Trust Fund	\$2,005,031	\$0	\$2,005,031

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1976G	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2012	From Turnpike Renewal And Replacement Trust Fund	\$897,071	\$0	\$897,071
1976J	Florida's Turnpike Enterprise	Turnpike System Equipment And Development	2012	From Turnpike Renewal And Replacement Trust Fund	\$250,000	\$0	\$250,000
1976B	Florida's Turnpike Enterprise	Intrastate Highway Construction	2012	From Turnpike General Reserve Trust Fund	\$7,070,713	\$0	\$7,070,713
1976C	Florida's Turnpike Enterprise	Construction Inspection Consultants	2012	From Turnpike General Reserve Trust Fund	\$3,062,074	\$0	\$3,062,074
1976D	Florida's Turnpike Enterprise	Right-Of-Way Land Acquisition	2012	From Turnpike General Reserve Trust Fund	\$7,048,514	\$0	\$7,048,514
1976G	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2012	From Turnpike General Reserve Trust Fund	\$19,372,798	\$0	\$19,372,798
1976H	Florida's Turnpike Enterprise	Right-Of-Way Support	2012	From Turnpike General Reserve Trust Fund	\$986,184	\$0	\$986,184
1976J	Florida's Turnpike Enterprise	Turnpike System Equipment And Development	2012	From Turnpike General Reserve Trust Fund	\$10,274,179	\$0	\$10,274,179
1976B	Florida's Turnpike Enterprise	Intrastate Highway Construction	2012	From State Transportation (Primary) Trust Fund	\$290,108	\$0	\$290,108
	Florida's Turnpike Enterprise	Construction Inspection Consultants	2012	From State Transportation (Primary) Trust Fund	\$348,972	\$0	\$348,972
1976G	Florida's Turnpike Enterprise	Preliminary Engineering Consultants	2012	From State Transportation (Primary) Trust Fund	\$6,571,530	\$0	\$6,571,530
1976K	Florida's Turnpike Enterprise	Tolls System Equipment And Development	2012	From State Transportation (Primary) Trust Fund	\$2,807,071	\$0	\$2,807,071
<b>Total</b>					<b>\$2,292,772,761</b>	<b>\$0</b>	<b>\$2,292,772,761</b>

**Request Type(s):**

DOT Work programs - Fixed Capital Outlay Appropriations - Stat. Auth. 339 F.S.